TYLER COUNTY COMMISSIONER'S COURT SPECIAL MEETING OCTOBER 13, 1989 --- 1:00 P.M.

THE STATE OF TEXAS

COUNTY OF TYLER ON THIS THE 13TH DAY OF OCTOBER,A.D.1989 The Commissioner's Court in and for Tyler County, Texas courened in a Special Meeting at the Commissioner's Courtroom in Hood ille, Texas, the following members of the Court present, to wit:

> JEROME OWENS MAXIE L. RILEY A.M. BARNES JERRY MAHAN JAMES R. JORDAN DONECE GREGORY

COUNTY JUDGE, Presiding COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2 COMMISSIONER, PCT. #3 COMMISSIONER, PCT. #4 COUNTY CLERK, Ex-Officio

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the following were absent: none thereby constituting a quorum. In addition to the above were:

JOYCE MODPE BARBARA TOLBERT JEAN PHILLIPS COUNTY AUDITOR TAX ASSESSOR-COLLECTOR COUNTY TREASURER

The invocation was offered by Milton Durham.

The Commissioner's Court convened for the purpose of holding a public hearing on the proposed tax revenues from properties on the tax roll in 1988 by 5.27 %. The tax rate would increase by .04¢ per \$100.00 of taxable lalue.

Judge Owens welcomed 30 visitors to the hearing. He briefed the lisitors on the expenses of the County, further explaining the significant increase in the insurance premiums and Workmen's Compensation. Judge Owens indicated that several departments had made request for increases to operate at a level at which they would like to have. however the Court was not going to be able to meet the request. Other superse that had to be paid was the expenditure of the road to the Prison Unit. Furthermore, the Court had to raise taxes in order to istain efficiency in government and meeting current obligations. County Auditor, Joyce Moore, reported that the proposed 24 increase in general fund would bring an increase of \$58,000 on a 94% collection istate. A 24 increase in Road and Bridge would generate \$68,837 increase in relevance. These indreases will raise revenues \$123,886 based on the 94% collection projection. After giving this overview, the Judge recognized members of the Court for additional comments that they might have.

Commissioner Hahan emphasized the increase in the health insurance premiums. Commissioner Riley stated that he was ready to hear from the members of the Public.

Adolfo Chappa, S.E. Duff. and Leslie DuBose opposed the County paying the full premium of hospitalization insurance for the employees and their families. They felt the budget should be reduced accordingly to keep from raising the tax rate.

Den Forse expressed that he was 100% in favor of the prison system in Ther Count, and would be backing the tax bond that the Tyler County citizens would be voting on. However, he was opposed to the increase in the tax rate that was being proposed. Mr. Forse questioned departmental increases; revenues from INS prisoners; and revenues obtained from the sales tax. Since the prison system proposes to bring an increase in the tax base, Mr. Forse asked that the Court not to consider an, tax increase to a later date.

Gene Barlow expressed that the Sheriff's department could cut back in the amount of new cars each year and the amount of deputies (10).

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Judge Owens assured the taxpayers that the expenditures from the INS fund was under the control of the Commissioner's Court. He further explained that a portion of the funds were allocated to take care of the additional cost of housing additional prisoners. The money is not dispensed for the sake of improvements. Commissioner Mahan added that the funds were used to make improvements that were unfinished under the original contract of building the jail. Commissioner Riley set forth possibilities of using the INS revenues. One of which was to place the revenues in an interest bearing account instead of using them to pay the indebtedness. This would create funds to be used for building a new courthouse in the future.

Lewis Oliver,Norris Herrington, and Bill Guillory vented complaints of the county roads. They stated they did not mind paying taxes as long as they could get something to show for the tax.

Frank Donaho and John Carraway also spoke toward the increase in the tax rate. Mr. Carraway reminded the court of the Veterans that were on fixed incomes and were not "productive".

Sarah Holmes spoke on the behalf of small businesses. She was concerned that the businesses were being "taxed to death" and most were barely holding on.

James Kimbrell suggested that the County develop a centralized county barn utilizing centralized equipment. He also suggested that the County use more discretion when hiring firms for advisement purposes. He was referring to the Human Services Building being built by a grant. Miles Humphus, on behalf of the VFW and Commissioner Mahan responded to the necessary procedures taken for the construction of this building. Mr. Humphus also questioned the long term effect of a "temporary tax".

Milton Durham recounted that the implementation of a county sales tax would be used to reduce property taxes in 1988 by 7%. The proposed 7% increase along with the promised 7% reduction would be a total increase of 14%.

Commissioner Mahan retorted several options of additional revenues or cuts in services(i.e. Mini-Bus services, insurance of employees, \$5.00 road fee on car registrations) to which members of the Court was reluctant to adopt at this time.

Bob Sanford representing Temple Industries, questioned the Court as to the delinquent tax collections. Barbara Tolbert responded that the County had less than \$100,000 for a 20 year period. Reports were made that the County was collecting \$24,000 to \$50,000 in previous months.

Bill Cook displayed concern as to the County Sales & Use tax promise of relief and the idea of a centralized road and bridge facility.

Judge Owens entertained a motion for adjournment and encouraged those in attendance to visit with their respective Commissioner.

A motion was made by Commissioner Mahan and seconded by Commissioner Riley that the meeting adjourn. All voted yes and none no.

Dctober 13,1989---1:00P.M. VUE C18 PAGE 904 THERE (BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED ... 2:45 P.M. HUMpe White Jerome Owens, County Judge SIGNED: Mapie Spiler Maxie L. Riley, Comm. Pct. #1 a. m. Bana A.M. Barnes, Comm. Pct. #2 maka ____ Jerry Mahan, Comm. Pct. #3 kamen E haurland James R. Jordan, Comm. Pct. #4 Donece Gregory, County Clerk ATTESTY ZALAN.